PROJECT PROGRESS UPDATE

CITIZENS' OVERSIGHT COMMITTEE MEETING, SEPTEMBER 21, 2020

TOPICS TO BE COVERED

- Pacific Highlands Ranch School #9
- Del Mar Heights School Rebuild
- Torrey Hills Field Upgrade
- Del Mar Hills Academy Modernization

PACIFIC
HIGHLANDS
RANCH
SCHOOL #9



PACIFIC HIGHLANDS RANCH SCHOOL #9

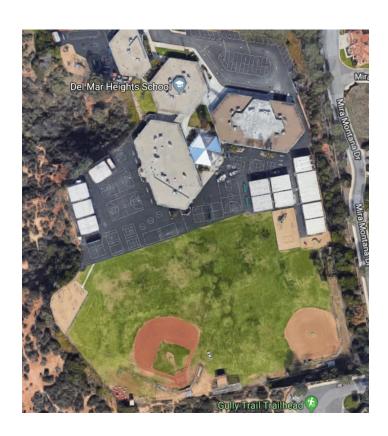


- Design symposium process Complete
- Community Input Complete
- CEQA Complete
- Land Purchase Complete
- Coastal Development Permit Submitted
- DSA
 - Increment I approved
 - Increment 2 submittal September 22, anticipated approval early 202 l
- Construction Fall/Winter 2020- Spring 2022*

DEL MAR HEIGHTS SCHOOL REBUILD



DEL MAR HEIGHTS SCHOOL REBUILD



- Design symposium process Complete
- Community Input Complete
- CEQA Complete
 - Litigation hearing November 18, 2020
- Coastal Development Permit Submitted
- DSA
 - Increment I approved
 - Increment 2 anticipated approval November 2020
- Construction Fall/Winter 2020 (pending Coastal Development Permit)*

^{*} Dates are estimates





DEL MAR HEIGHTS SCHOOL REBUILD – INTERIM HOUSING

- Del Mar Hills 4 portables
- Ocean Air I portable
- ADA path of travel improvements





TORREY HILLS FIELD UPGRADE

TORREY HILLS FIELD UPGRADE

Upgrade Fields and Improve Student Safety

- Replace all grass
- Gopher mitigation install mesh and rock layers below turf
- DG path around the field
- Remove two backstops
- Replace with one backstop, small bleachers, and dugout areas
- Completed Summer 2020









TORREY HILLS FIELD UPGRADE

DEL MAR HILLS ACADEMY MODERNIZATION

- Anticipated for 2021-2023 Site Modernization
 - Architectural services proposals received
 - Review, selection, request Board approval
 - June 24, 2020 Regular Board of Trustees Meeting
- \$10,300,000 Construction Budget
- \$13,390,000 Project Budget (includes 30% soft costs)
- Architect Selected Lionakis

QUESTIONS